

R\$

Fluxo anual estimado de prestações (100%)			
	2024	2025	2026
AC	29.865.037,18	31.246.705,20	32.307.598,19
AL	454.153.860,37	477.325.975,97	495.298.136,84
AP	40.388.968,61	42.449.719,23	44.048.025,67
AM	87.652.371,59	92.124.624,42	95.593.278,24
BA	372.467.167,53	124.791.414,80	406.211.000,74
CE	79.481.574,19	0,00	86.682.243,72
DF	205.010.503,27	215.470.674,36	223.583.523,48
ES	105.724.757,89	0,00	115.302.940,63
GO	950.328.486,65	948.701.443,53	1.524.029.037,35
MA	213.539.403,68	224.434.741,54	232.885.103,52
MT	323.718.332,68	74.885.287,13	353.045.742,92
MS	467.478.256,70	491.330.217,78	509.829.662,94
MG	4.139.483.187,21	4.977.174.641,16	7.487.096.592,07
PA	76.676.054,90	0,00	83.563.055,84
PB	61.322.731,55	64.335.848,38	66.758.206,00
PR	795.275.251,91	377.172.271,45	867.323.576,68
PE	262.774.664,37	266.964.080,68	277.015.746,93
RJ	6.522.069.749,54	7.549.681.718,61	10.117.120.366,79
RN	66.207.642,55	69.585.729,32	72.205.754,17
RS	3.095.450.214,59	3.503.226.452,07	5.239.793.379,33
RO	183.409.975,95	192.768.031,75	200.026.086,52
RR	19.816.313,81	20.456.107,44	20.923.145,01
SC	726.345.050,28	464.655.070,99	792.148.611,95
SP	18.584.985.102,03	19.533.239.561,01	20.268.700.318,06
SE	77.042.791,64	80.973.716,00	84.022.518,54
TO	130.272,78	128.450,75	126.343,19

	2024
AC	0,90
AL	13,62
AP	1,21
AM	2,63
BA	11,17
CE	2,38
DF	6,15
ES	3,17
GO	28,51
MA	6,41
MT	9,71
MS	14,02
MG	124,18
PA	2,30
PB	1,84
PR	23,86
PE	7,88
RJ	195,66
RN	1,99
RS	92,86
RO	5,50
RR	0,59
SC	21,79
SP	557,55
SE	2,31
TO	0,00
Total	1.138,22

R\$ milhões

Valor estimado de 3% das prestações		
2025	2026	Total por Estado
0,94	0,97	2,80
14,32	14,86	42,80
1,27	1,32	3,81
2,76	2,87	8,26
3,74	12,19	27,10
0,00	2,60	4,98
6,46	6,71	19,32
0,00	3,46	6,63
28,46	45,72	102,69
6,73	6,99	20,13
2,25	10,59	22,55
14,74	15,29	44,06
149,32	224,61	498,11
0,00	2,51	4,81
1,93	2,00	5,77
11,32	26,02	61,19
8,01	8,31	24,20
226,49	303,51	725,67
2,09	2,17	6,24
105,10	157,19	355,15
5,78	6,00	17,29
0,61	0,63	1,84
13,94	23,76	59,49
586,00	608,06	1.751,61
2,43	2,52	7,26
0,00	0,00	0,01
1.194,69	1.490,87	3.823,79