



CONGRESSO NACIONAL

ANEXO I

Execução orçamentária programações com o indicador de Resultado Primário nº 09, de 2020 e de 2021, por emenda, órgão orçamentário, dotação atualizada, empenhada, liquidada e paga.



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Anexo I

LEI ORÇAMENTÁRIA 2020 EMENDAS DE RELATOR - RP9

em R\$ 1,00

Autor Emendas Orçamento Código	ÓRGÃO	DOTAÇÃO ATUALIZADA	EMPENHADO	LIQUIDADO A PAGAR	PAGO
202081000179	MAPA	596.574.072,00	589.972.440,33	2059975,99	165.374,39
202081000179	DEFESA	12.000.000,00	12.000.000,00		
202081000179 Total		608.574.072,00	601.972.440,33	2059975,99	165.374,39
202081000180	MAPA	4.957.165,00	4.954.575,62	4969,89	4.932.337,38
202081000180 Total		4.957.165,00	4.954.575,62	4969,89	4.932.337,38
202081000181	MAPA	13.871.746,00	13.869.298,61	1177528,46	1.368.627,30
202081000181 Total		13.871.746,00	13.869.298,61	1177528,46	1.368.627,30
202081000182	MAPA	7.144.159,00	6.803.294,23	25803,4	3.723.047,31
202081000182 Total		7.144.159,00	6.803.294,23	25803,4	3.723.047,31
202081000183	MAPA	15.276.050,00	15.208.154,38	3946,87	14.945.494,14
202081000183 Total		15.276.050,00	15.208.154,38	3946,87	14.945.494,14
202081000184	MAPA	20.954.403,00	20.954.402,76	0	10.304.765,76
202081000184 Total		20.954.403,00	20.954.402,76	0	10.304.765,76
202081000186	MAPA	5.720.480,00	5.718.201,80	0	550.819,23
202081000186 Total		5.720.480,00	5.718.201,80	0	550.819,23
202081000187	MAPA	2.257.604,00	2.237.341,51	280022,15	690.659,90
202081000187 Total		2.257.604,00	2.237.341,51	280022,15	690.659,90
202081000188	MAPA	1.869.337,00	1.869.327,78	41586	710.625,67
202081000188 Total		1.869.337,00	1.869.327,78	41586	710.625,67
202081000189	MAPA	289.050.757,00	205.599.134,16	1010729,41	8.766.857,74
202081000189	MDR	80.000.000,00	79.363.849,72		
202081000189 Total		289.050.757,00	284.962.983,88	1010729,41	8.766.857,74
202081000190	MAPA	5.963.818,00	5.669.119,12	0	5.557.994,24
202081000190 Total		5.963.818,00	5.669.119,12	0	5.557.994,24
202081000191	MAPA	77.251.233,00	77.213.751,79	655098,23	59.838.568,38
202081000191 Total		77.251.233,00	77.213.751,79	655098,23	59.838.568,38
202081000192	MAPA	16.050.124,00	16.020.447,60	88224,24	13.310.086,36
202081000192 Total		16.050.124,00	16.020.447,60	88224,24	13.310.086,36
202081000193	MCTIC	16.000.000,00	16.000.000,00	0	15.650.751,50
202081000193 Total		16.000.000,00	16.000.000,00	0	15.650.751,50
202081000194	MJSP	32.033.375,00	31.410.321,20	73820,81	1.307.779,45
202081000194 Total		32.033.375,00	31.410.321,20	73820,81	1.307.779,45
202081000195	MJSP	301.890.364,00	300.971.037,55	1827401,33	176.841.678,28
202081000195 Total		301.890.364,00	300.971.037,55	1827401,33	176.841.678,28
202081000196	MJSP	209.516.698,00	203.196.943,46	60050,72	95.266.910,42
202081000196 Total		209.516.698,00	203.196.943,46	60050,72	95.266.910,42
202081000197	MJSP	41.817.821,00	41.778.266,10	241446,55	32.337.743,28
202081000197 Total		41.817.821,00	41.778.266,10	241446,55	32.337.743,28
202081000198	MJSP	115.281.578,00	105.574.169,63	20034,19	26.446.129,21
202081000198 Total		115.281.578,00	105.574.169,63	20034,19	26.446.129,21
202081000201	MJSP	29.000.000,00	28.622.205,55	115043,16	5.685.463,11
202081000201 Total		29.000.000,00	28.622.205,55	115043,16	5.685.463,11
202081000202	SAÚDE	80.000.000,00	80.000.000,00	4093947,08	61.974.212,11
202081000202 Total		80.000.000,00	80.000.000,00	4093947,08	61.974.212,11
202081000203	SAÚDE	9.330.000,00	9.330.000,00	9829,42	6.078.884,45
202081000203 Total		9.330.000,00	9.330.000,00	9829,42	6.078.884,45



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Autor Emendas Orçamento Código	ÓRGÃO	DOTAÇÃO ATUALIZADA	EMPENHADO	LIQUIDADO A PAGAR	PAGO
202081000204	SAÚDE	110.640.000,00	110.636.304,41	1202170,75	103.909.955,97
202081000204 Total		110.640.000,00	110.636.304,41	1202170,75	103.909.955,97
202081000205	SAÚDE	8.890.000,00	6.753.078,23	0	256.353,34
202081000205 Total		8.890.000,00	6.753.078,23	0	256.353,34
202081000206	SAÚDE	7.000.000,00	6.300.000,00	2051225,56	
202081000206 Total		7.000.000,00	6.300.000,00	2051225,56	
202081000207	SAÚDE	6.386.018,00	6.386.018,00	0	
202081000207 Total		6.386.018,00	6.386.018,00	0	
202081000208	SAÚDE	14.000.000,00	13.380.069,39	0	1.313.358,06
202081000208 Total		14.000.000,00	13.380.069,39	0	1.313.358,06
202081000209	SAÚDE	10.400.000,00	10.183.029,30	0	37.783,92
202081000209 Total		10.400.000,00	10.183.029,30	0	37.783,92
202081000210	SAÚDE	48.000.000,00	48.000.000,00	0	13.063.433,30
202081000210 Total		48.000.000,00	48.000.000,00	0	13.063.433,30
202081000211	SAÚDE	41.600.000,00	41.595.148,91	0	717.554,98
202081000211 Total		41.600.000,00	41.595.148,91	0	717.554,98
202081000212	SAÚDE	17.500.000,00	17.500.000,00	0	2.684.113,31
202081000212 Total		17.500.000,00	17.500.000,00	0	2.684.113,31
202081000213	SAÚDE	186.670.208,00	186.524.742,76	8653310,07	108.447.201,82
202081000213 Total		186.670.208,00	186.524.742,76	8653310,07	108.447.201,82
202081000214	SAÚDE	10.701.464,00	10.701.464,00	676158,51	3.600.724,12
202081000214 Total		10.701.464,00	10.701.464,00	676158,51	3.600.724,12
202081000215	SAÚDE	514.713.562,00	505.252.549,50	353308,51	151.122.762,09
202081000215 Total		514.713.562,00	505.252.549,50	353308,51	151.122.762,09
202081000216	SAÚDE	148.000.000,00	147.965.110,00	0	25.362.652,00
202081000216 Total		148.000.000,00	147.965.110,00	0	25.362.652,00
202081000217	SAÚDE	22.535.408,00	22.535.066,83	0	7.415.540,00
202081000217 Total		22.535.408,00	22.535.066,83	0	7.415.540,00
202081000218	SAÚDE	115.517.765,00	114.091.172,35	3221767,32	41.446.628,37
202081000218 Total		115.517.765,00	114.091.172,35	3221767,32	41.446.628,37
202081000219	SAÚDE	35.740.928,00	35.740.928,00	0	35.740.928,00
202081000219 Total		35.740.928,00	35.740.928,00	0	35.740.928,00
202081000220	SAÚDE	126.471.843,00	126.158.767,85	2650000	41.081.183,44
202081000220 Total		126.471.843,00	126.158.767,85	2650000	41.081.183,44
202081000221	SAÚDE	95.563.600,00	89.094.260,21	0	29.450.475,29
202081000221 Total		95.563.600,00	89.094.260,21	0	29.450.475,29
202081000222	SAÚDE	7.646.052,00	7.646.052,00	0	7.646.052,00
202081000222 Total		7.646.052,00	7.646.052,00	0	7.646.052,00
202081000223	SAÚDE	1.042.590.433,00	1.024.473.555,67	19935383,31	953.258.462,84
202081000223 Total		1.042.590.433,00	1.024.473.555,67	19935383,31	953.258.462,84
202081000224	SAÚDE	76.739.174,00	76.435.858,69	1884983,43	32.274.390,25
202081000224 Total		76.739.174,00	76.435.858,69	1884983,43	32.274.390,25
202081000225	SAÚDE	26.763.471,00	22.674.028,68	0	15.038.028,68
202081000225 Total		26.763.471,00	22.674.028,68	0	15.038.028,68
202081000226	INFRAESTRUTURA	17.259.613,00	17.259.613,00	0	0,00
202081000226 Total		17.259.613,00	17.259.613,00	0	0,00



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202081000227	INFRAESTRUTURA	3.000.000,00	2.943.264,13	116178,3	2.385.254,92
202081000227 Total		3.000.000,00	2.943.264,13	116178,3	2.385.254,92
202081000228	INFRAESTRUTURA	5.000.000,00	5.000.000,00	0	286.772,24
202081000228 Total		5.000.000,00	5.000.000,00	0	286.772,24
202081000229	INFRAESTRUTURA	4.647.733,00	4.647.733,00	0	1.293.619,04
202081000229 Total		4.647.733,00	4.647.733,00	0	1.293.619,04
202081000230	INFRAESTRUTURA	11.259.643,00	11.259.643,00	56430,76	6.537.029,16
202081000230 Total		11.259.643,00	11.259.643,00	56430,76	6.537.029,16
202081000231	INFRAESTRUTURA	3.849.674,00	3.223.243,09	0	1.846.091,16
202081000231 Total		3.849.674,00	3.223.243,09	0	1.846.091,16
202081000232	INFRAESTRUTURA	34.902.364,00	34.719.946,96	299010,2	24.352.480,68
202081000232 Total		34.902.364,00	34.719.946,96	299010,2	24.352.480,68
202081000233	INFRAESTRUTURA	61.058.647,00	61.058.647,00	0	55.253.358,32
202081000233 Total		61.058.647,00	61.058.647,00	0	55.253.358,32
202081000234	INFRAESTRUTURA	1.363.000,00	245.343,67	0	235.343,67
202081000234 Total		1.363.000,00	245.343,67	0	235.343,67
202081000235	INFRAESTRUTURA	184.031.721,00	184.023.544,71	0	68.804.687,79
202081000235 Total		184.031.721,00	184.023.544,71	0	68.804.687,79
202081000236	INFRAESTRUTURA	38.470.234,00	38.470.234,00	0	33.661.170,15
202081000236 Total		38.470.234,00	38.470.234,00	0	33.661.170,15
202081000237	INFRAESTRUTURA	29.586.852,00	29.586.852,00	0	4.632.002,61
202081000237 Total		29.586.852,00	29.586.852,00	0	4.632.002,61
202081000238	INFRAESTRUTURA	31.387.723,00	31.387.723,00	0	3.430.756,65
202081000238 Total		31.387.723,00	31.387.723,00	0	3.430.756,65
202081000239	INFRAESTRUTURA	155.215.643,00	152.877.249,69	1019374,77	83.739.295,94
202081000239 Total		155.215.643,00	152.877.249,69	1019374,77	83.739.295,94
202081000240	INFRAESTRUTURA	92.239.002,00	92.009.450,32	0	72.064.330,33
202081000240 Total		92.239.002,00	92.009.450,32	0	72.064.330,33
202081000241	MMA	11.541.034,00	11.038.587,20	19739,43	7.224.146,60
202081000241 Total		11.541.034,00	11.038.587,20	19739,43	7.224.146,60
202081000242	MMA	29.655.028,00	29.512.626,23	1793465,62	21.770.733,12
202081000242 Total		29.655.028,00	29.512.626,23	1793465,62	21.770.733,12
202081000243	MMA	104.781.422,00	104.254.800,68	731680,35	89.325.239,77
202081000243 Total		104.781.422,00	104.254.800,68	731680,35	89.325.239,77
202081000244	MDR	383.662.833,00	353.973.529,51	8119815,01	280.917.004,22
202081000244 Total		383.662.833,00	353.973.529,51	8119815,01	280.917.004,22
202081000245	MDR	18.147.076,00	16.693.305,17	0	1.111.059,89
202081000245 Total		18.147.076,00	16.693.305,17	0	1.111.059,89
202081000246	MDR	56.583.800,00	56.583.800,00	0	32.104.957,41
202081000246 Total		56.583.800,00	56.583.800,00	0	32.104.957,41
202081000247	MDR	9.283.359,00	9.283.358,41	0	9.283.358,41
202081000247 Total		9.283.359,00	9.283.358,41	0	9.283.358,41
202081000248	MDR	118.043.984,00	116.600.204,12	0	18.043.983,84
202081000248 Total		118.043.984,00	116.600.204,12	0	18.043.983,84
202081000249	MDR	47.815.301,00	47.815.300,14	0	47.815.300,14
202081000249 Total		47.815.301,00	47.815.300,14	0	47.815.300,14



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Autor Emendas Orçamento Código	ÓRGÃO	DOTAÇÃO ATUALIZADA	EMPENHADO	LIQUIDADO A PAGAR	PAGO
202081000250	MDR	20.709.950,00	20.709.950,00	0	20.709.950,00
202081000250 Total		20.709.950,00	20.709.950,00	0	20.709.950,00
202081000251	MDR	1.155.158,00	1.155.158,00	0	1.155.158,00
202081000251 Total		1.155.158,00	1.155.158,00	0	1.155.158,00
202081000252	MDR	23.457.068,00	22.985.450,10	0	
202081000252 Total		23.457.068,00	22.985.450,10	0	
202081000253	MDR	386.854.283,00	381.211.415,87	799,85	216.849.259,83
202081000253 Total		386.854.283,00	381.211.415,87	799,85	216.849.259,83
202081000254	MDR	148.533.723,00	148.533.723,00	0	16.031.980,98
202081000254 Total		148.533.723,00	148.533.723,00	0	16.031.980,98
202081000255	MDR	85.024.285,00	85.024.285,00	0	25.799.657,84
202081000255 Total		85.024.285,00	85.024.285,00	0	25.799.657,84
202081000256	MDR	28.566.716,00	26.822.320,00	0	
202081000256 Total		28.566.716,00	26.822.320,00	0	
202081000257	MDR	14.517.888,00	14.517.888,00	0	
202081000257 Total		14.517.888,00	14.517.888,00	0	
202081000258	MDR	28.923.295,00	28.790.675,35	6571645,77	15.913.996,58
202081000258 Total		28.923.295,00	28.790.675,35	6571645,77	15.913.996,58
202081000259	MDR	9.283.358,00	8.506.459,52	0	2.160.564,51
202081000259 Total		9.283.358,00	8.506.459,52	0	2.160.564,51
202081000260	MDR	9.283.359,00	9.283.359,00	0	9.283.359,00
202081000260 Total		9.283.359,00	9.283.359,00	0	9.283.359,00
202081000261	MDR	3.173.282,00	3.173.282,00	0	3.173.281,16
202081000261 Total		3.173.282,00	3.173.282,00	0	3.173.281,16
202081000262	MDR	5.763.165,00	5.763.165,00	0	5.763.165,00
202081000262 Total		5.763.165,00	5.763.165,00	0	5.763.165,00
202081000263	MDR	7.226.465,00	7.226.465,00	0	7.226.465,00
202081000263 Total		7.226.465,00	7.226.465,00	0	7.226.465,00
202081000264	MDR	2.038.470,00	2.038.470,00	0	2.038.470,00
202081000264 Total		2.038.470,00	2.038.470,00	0	2.038.470,00
202081000265	MDR	3.150.374,00	3.150.374,00	0	3.150.374,00
202081000265 Total		3.150.374,00	3.150.374,00	0	3.150.374,00
202081000266	MDR	9.283.359,00	9.283.359,00	0	9.283.359,00
202081000266 Total		9.283.359,00	9.283.359,00	0	9.283.359,00
202081000267	MDR	7.554.489,00	7.554.489,00	0	7.554.439,00
202081000267 Total		7.554.489,00	7.554.489,00	0	7.554.439,00
202081000268	MDR	25.004.427,00	25.004.427,00	170,39	25.004.155,77
202081000268 Total		25.004.427,00	25.004.427,00	170,39	25.004.155,77
202081000269	MDR	9.567.576,00	9.567.576,00	0	9.567.576,00
202081000269 Total		9.567.576,00	9.567.576,00	0	9.567.576,00
202081000270	MDR	1.587.635,00	1.587.635,00	0	1.587.635,00
202081000270 Total		1.587.635,00	1.587.635,00	0	1.587.635,00
202081000271	MDR	11.606.347,00	11.606.347,00	0	11.606.347,00
202081000271 Total		11.606.347,00	11.606.347,00	0	11.606.347,00
202081000272	MDR	11.464.053,00	11.464.053,00	163,56	11.463.888,67
202081000272 Total		11.464.053,00	11.464.053,00	163,56	11.463.888,67



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Autor Emendas Orçamento Código	ÓRGÃO	DOTAÇÃO ATUALIZADA	EMPENHADO	LIQUIDADO A PAGAR	PAGO
202081000273	MDR	17.761.593,00	17.761.593,00	0	17.761.593,00
202081000273 Total		17.761.593,00	17.761.593,00	0	17.761.593,00
202081000274	MDR	64.651.213,00	64.651.213,00	0	64.651.213,00
202081000274 Total		64.651.213,00	64.651.213,00	0	64.651.213,00
202081000275	MDR	25.876.789,00	25.876.789,00	0	25.876.639,00
202081000275 Total		25.876.789,00	25.876.789,00	0	25.876.639,00
202081000276	MDR	13.263.121,00	13.263.121,00	226518,46	13.036.352,54
202081000276 Total		13.263.121,00	13.263.121,00	226518,46	13.036.352,54
202081000277	MDR	20.141.486,00	20.141.485,95	1851786	18.289.699,74
202081000277 Total		20.141.486,00	20.141.485,95	1851786	18.289.699,74
202081000278	MDR	4.780.930,00	4.780.753,80	0	60.582,53
202081000278 Total		4.780.930,00	4.780.753,80	0	60.582,53
202081000279	MDR	4.662.225,00	4.661.805,00	0	131.989,69
202081000279 Total		4.662.225,00	4.661.805,00	0	131.989,69
202081000280	MDR	37.195.305,00	37.168.700,16	186845,38	3.912.669,85
202081000280 Total		37.195.305,00	37.168.700,16	186845,38	3.912.669,85
202081000281	MDR	25.118.359,00	24.798.603,75	18503,45	15.425.435,78
202081000281 Total		25.118.359,00	24.798.603,75	18503,45	15.425.435,78
202081000282	MDR	98.200.000,00	55.826.683,15	4019590,31	32.578.039,03
202081000282 Total		98.200.000,00	55.826.683,15	4019590,31	32.578.039,03
202081000283	MDR	192.549.623,00	192.399.318,02	1775913,73	130.443.820,27
202081000283 Total		192.549.623,00	192.399.318,02	1775913,73	130.443.820,27
202081000284	MDR	12.500.000,00	12.500.000,00	0	1.552.267,02
202081000284 Total		12.500.000,00	12.500.000,00	0	1.552.267,02
202081000287	CIDADANIA	274.798.926,00	274.788.588,89	0	257.373.468,59
202081000287 Total		274.798.926,00	274.788.588,89	0	257.373.468,59
202081000289	TURISMO	1.318.145,00	1.281.741,25	0	1.281.741,25
202081000289	CIDADANIA	1.594.009,00	1.594.008,94	0	1.594.008,94
202081000289 Total		2.912.154,00	2.875.750,19	0	2.875.750,19
202081000290	CIDADANIA	2.141,00	2.140,86	0	2.140,86
202081000290 Total		2.141,00	2.140,86	0	2.140,86
202081000291	CIDADANIA	65.000.000,00	64.883.186,70	1140158,24	5.249.403,55
202081000291 Total		65.000.000,00	64.883.186,70	1140158,24	5.249.403,55
202081000292	CIDADANIA	9.000.000,00	9.000.000,00	0	1.168.090,89
202081000292 Total		9.000.000,00	9.000.000,00	0	1.168.090,89
202081000293	CIDADANIA	10.000.000,00	10.000.000,00	0	9.197.723,97
202081000293 Total		10.000.000,00	10.000.000,00	0	9.197.723,97
202081000294	CIDADANIA	34.193.845,00	34.193.845,00	0	154.200,00
202081000294 Total		34.193.845,00	34.193.845,00	0	154.200,00
202081000295	CIDADANIA	305.115,00	177.770,45	0	
202081000295 Total		305.115,00	177.770,45	0	
202081000297	CIDADANIA	8.258.967,00	6.758.966,94	217868,22	2.326.603,18
202081000297 Total		8.258.967,00	6.758.966,94	217868,22	2.326.603,18
202081000298	CIDADANIA	62.917.258,00	62.916.347,26	18794,75	55.090.627,72
202081000298 Total		62.917.258,00	62.916.347,26	18794,75	55.090.627,72
202081000299	CIDADANIA	1.350.000,00	648.000,00	0	28.783,91



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202081000299 Total		1.350.000,00	648.000,00	0	28.783,91
202081000300	CIDADANIA	19.004.233,00	18.956.245,00	0	
202081000300 Total		19.004.233,00	18.956.245,00	0	
202081000301	TURISMO	87.932,00	33.148,51	0	26.154,68
202081000301 Total		87.932,00	33.148,51	0	26.154,68
202081000302	TURISMO	565.102,00	564.575,40	0	396.721,78
202081000302 Total		565.102,00	564.575,40	0	396.721,78
202081000303	TURISMO	109.915,00	109.915,00	0	45.153,00
202081000303 Total		109.915,00	109.915,00	0	45.153,00
202081000304	TURISMO	5.955.568,00	5.673.935,32	0	5.330.613,13
202081000304 Total		5.955.568,00	5.673.935,32	0	5.330.613,13
202081000305	TURISMO	232.276,00	230.736,49	0	212.958,00
202081000305 Total		232.276,00	230.736,49	0	212.958,00
202081000306	TURISMO	250.119,00	250.119,00	15111,94	224.212,81
202081000306 Total		250.119,00	250.119,00	15111,94	224.212,81
202081000308	TURISMO	6.847.702,00	6.509.994,00	70000	1.455.494,00
202081000308 Total		6.847.702,00	6.509.994,00	70000	1.455.494,00
202081000309	TURISMO	527.492,00	251.478,78	0	160.986,78
202081000309 Total		527.492,00	251.478,78	0	160.986,78
202081000310	TURISMO	10.094.447,00	10.084.155,67	144653,96	6.461.061,95
202081000310 Total		10.094.447,00	10.084.155,67	144653,96	6.461.061,95
202081000311	TURISMO	10.356.642,00	10.356.630,53	787158,81	4.078.809,01
202081000311 Total		10.356.642,00	10.356.630,53	787158,81	4.078.809,01
202081000312	TURISMO	2.555.523,00	2.555.522,77	0	2.554.672,77
202081000312 Total		2.555.523,00	2.555.522,77	0	2.554.672,77
202081000313	TURISMO	37.075.864,00	37.075.856,46	1483422,64	16.494.907,26
202081000313 Total		37.075.864,00	37.075.856,46	1483422,64	16.494.907,26
202081000314	TURISMO	95.221,00	94.930,28	0	94.930,28
202081000314 Total		95.221,00	94.930,28	0	94.930,28
202081000315	TURISMO	31.462.025,00	31.184.818,27	42049,55	29.294.274,62
202081000315 Total		31.462.025,00	31.184.818,27	42049,55	29.294.274,62
202081000319	MMDH	30.554.731,00	30.457.636,47	2576488,18	19.337.581,43
202081000319 Total		30.554.731,00	30.457.636,47	2576488,18	19.337.581,43
202081000321	MMDH	30.989.948,00	30.718.612,60	214349,78	23.399.053,23
202081000321 Total		30.989.948,00	30.718.612,60	214349,78	23.399.053,23
202081000322	MMDH	4.450.237,00	4.450.237,00	0	
202081000322 Total		4.450.237,00	4.450.237,00	0	
202081000323	MMDH	3.000.000,00	2.999.865,25	76008,18	2.915.865,25
202081000323 Total		3.000.000,00	2.999.865,25	76008,18	2.915.865,25
202081000381	EDUCAÇÃO	6.963.899,00	6.963.899,00	1347852,3	1.892.778,21
202081000381 Total		6.963.899,00	6.963.899,00	1347852,3	1.892.778,21
202081000382	EDUCAÇÃO	14.052.239,00	14.045.940,23	37792,05	4.979.482,26
202081000382 Total		14.052.239,00	14.045.940,23	37792,05	4.979.482,26
202081000383	EDUCAÇÃO	91.073.062,00	90.969.463,06	7697418,92	14.482.630,14
202081000383 Total		91.073.062,00	90.969.463,06	7697418,92	14.482.630,14
202081000384	EDUCAÇÃO	190.495.748,00	190.459.991,07	6945961,13	25.383.625,80



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202081000384 Total		190.495.748,00	190.459.991,07	6945961,13	25.383.625,80
202081000385	EDUCAÇÃO	54.895.004,00	54.143.959,31	2384110,42	23.542.384,60
202081000385 Total		54.895.004,00	54.143.959,31	2384110,42	23.542.384,60
202081000386	EDUCAÇÃO	220.150.000,00	220.149.999,97	0	5.479,96
202081000386 Total		220.150.000,00	220.149.999,97	0	5.479,96
202081000388	EDUCAÇÃO	12.325.534,00	12.325.449,51	0	11.646.334,76
202081000388 Total		12.325.534,00	12.325.449,51	0	11.646.334,76
202081000389	EDUCAÇÃO	369.284.768,00	368.802.815,37	3825758,79	128.913.498,87
202081000389 Total		369.284.768,00	368.802.815,37	3825758,79	128.913.498,87
202081000390	EDUCAÇÃO	39.345.275,00	37.477.319,49	1057841,99	24.559.762,32
202081000390 Total		39.345.275,00	37.477.319,49	1057841,99	24.559.762,32
202081000392	EDUCAÇÃO	10.000.000,00	10.000.000,00	0	9.586.456,22
202081000392 Total		10.000.000,00	10.000.000,00	0	9.586.456,22
202081001432	MDR	18.763.668,00	18.489.000,00	0	72.165,60
202081001432 Total		18.763.668,00	18.489.000,00	0	72.165,60
202081001433	EDUCAÇÃO	30.000.000,00	30.000.000,00	0	7.413.011,91
202081001433 Total		30.000.000,00	30.000.000,00	0	7.413.011,91
202081001434	ECONOMIA	20.000.000,00	20.000.000,00	0	20.000.000,00
202081001434 Total		20.000.000,00	20.000.000,00	0	20.000.000,00
202081001435	ECONOMIA	20.000.000,00	20.000.000,00	0	20.000.000,00
202081001435 Total		20.000.000,00	20.000.000,00	0	20.000.000,00
202081001436	ECONOMIA	55.000.000,00	54.999.999,61	0	20.084.383,51
202081001436 Total		55.000.000,00	54.999.999,61	0	20.084.383,51
202081001437	DEFESA	31.000.000,00	30.762.530,14	413239,59	2.745.200,01
202081001437 Total		31.000.000,00	30.762.530,14	413239,59	2.745.200,01
202081001438	ECONOMIA	1.913.251,00	585.980,18	12782,23	388.369,65
202081001438 Total		1.913.251,00	585.980,18	12782,23	388.369,65
202081001439	ECONOMIA	1.408.563,00	1.382.886,51	0	102.697,13
202081001439 Total		1.408.563,00	1.382.886,51	0	102.697,13
202081001451	MAPA	353.613.167,00	347.629.489,21	1889782,63	13.547.601,44
202081001451 Total		353.613.167,00	347.629.489,21	1889782,63	13.547.601,44
202081001452	MAPA	2.103.126,00	2.102.594,15	0	
202081001452 Total		2.103.126,00	2.102.594,15	0	
202081001453	MAPA	16.156.566,00	15.918.103,62	105826,49	6.819.761,91
202081001453 Total		16.156.566,00	15.918.103,62	105826,49	6.819.761,91
202081001454	MAPA	9.858.066,00	9.755.537,95	0	
202081001454 Total		9.858.066,00	9.755.537,95	0	
202081001455	MAPA	2.448.044,00	2.448.044,00	71269,1	546.910,27
202081001455 Total		2.448.044,00	2.448.044,00	71269,1	546.910,27
202081001456	MCTIC	408.008,00	408.008,00	0	408.008,00
202081001456 Total		408.008,00	408.008,00	0	408.008,00
202081001457	MCTIC	20.400.371,00	20.400.371,00	0	20.400.371,00
202081001457 Total		20.400.371,00	20.400.371,00	0	20.400.371,00
202081001458	MCTIC	2.040.037,00	2.040.037,00	0	
202081001458 Total		2.040.037,00	2.040.037,00	0	
202081001459	MCTIC	3.672.067,00	3.672.067,00	0	



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202081001459 Total		3.672.067,00	3.672.067,00	0	
202081001460	MCTIC	20.400.371,00	20.400.371,00	0	20.400.371,00
202081001460 Total		20.400.371,00	20.400.371,00	0	20.400.371,00
202081001461	ECONOMIA	3.389.001,00	3.334.018,27	0	3.297.386,22
202081001461 Total		3.389.001,00	3.334.018,27	0	3.297.386,22
202081001463	MJSP	20.400.372,00	20.397.938,29	0	539.912,31
202081001463 Total		20.400.372,00	20.397.938,29	0	539.912,31
202081001464	MJSP	20.400.371,00	20.118.843,20	16879,56	99.376,64
202081001464 Total		20.400.371,00	20.118.843,20	16879,56	99.376,64
202081001465	SAÚDE	11.952.797,00	11.952.772,70	549531,31	10.651.673,47
202081001465 Total		11.952.797,00	11.952.772,70	549531,31	10.651.673,47
202081001466	SAÚDE	11.952.797,00	11.952.520,76	168461,99	8.656.484,20
202081001466 Total		11.952.797,00	11.952.520,76	168461,99	8.656.484,20
202081001467	SAÚDE	76.705.397,00	76.661.025,95	0	11.461.650,93
202081001467 Total		76.705.397,00	76.661.025,95	0	11.461.650,93
202081001468	SAÚDE	16.492.464,00	16.492.464,00	0	6.171.424,02
202081001468 Total		16.492.464,00	16.492.464,00	0	6.171.424,02
202081001469	SAÚDE	54.672.995,00	54.658.857,54	0	
202081001469 Total		54.672.995,00	54.658.857,54	0	
202081001470	SAÚDE	22.760.560,00	22.760.560,00	0	232.541,43
202081001470 Total		22.760.560,00	22.760.560,00	0	232.541,43
202081001471	SAÚDE	63.584.616,00	63.584.616,00	0	5.532.228,58
202081001471 Total		63.584.616,00	63.584.616,00	0	5.532.228,58
202081001473	INFRAESTRUTURA	1.791.228,00	1.791.227,97	0	336.951,21
202081001473 Total		1.791.228,00	1.791.227,97	0	336.951,21
202081001474	INFRAESTRUTURA	3.264.059,00	3.264.059,00	8198,36	281.505,29
202081001474 Total		3.264.059,00	3.264.059,00	8198,36	281.505,29
202081001475	DEFESA	9.384.171,00	9.383.273,56	228095,75	695.663,76
202081001475 Total		9.384.171,00	9.383.273,56	228095,75	695.663,76
202081001476	DEFESA	4.249.720,00	4.249.719,67	132679,9	
202081001476 Total		4.249.720,00	4.249.719,67	132679,9	
202081001477	DEFESA	4.249.721,00	4.214.453,13	118787,29	1.428.882,87
202081001477 Total		4.249.721,00	4.214.453,13	118787,29	1.428.882,87
202081001478	MDR	56.120.112,00	38.794.552,78	137545	92.459,00
202081001478 Total		56.120.112,00	38.794.552,78	137545	92.459,00
202081001479	MDR	212.802.600,00	148.333.510,06	99459,91	99.900.539,28
202081001479 Total		212.802.600,00	148.333.510,06	99459,91	99.900.539,28
202081001480	MDR	2.804.105.291,00	2.726.525.424,32	707566,72	56.504.831,19
202081001480 Total		2.804.105.291,00	2.726.525.424,32	707566,72	56.504.831,19
202081001481	MDR	5.454.994,00	5.233.823,24	397875,63	4.428.764,85
202081001481 Total		5.454.994,00	5.233.823,24	397875,63	4.428.764,85
202081001482	MDR	363.603.343,00	363.603.343,00	0	363.603.343,00
202081001482 Total		363.603.343,00	363.603.343,00	0	363.603.343,00
202081001483	MDR	20.400.371,00	20.400.371,00	0	20.400.371,00
202081001483 Total		20.400.371,00	20.400.371,00	0	20.400.371,00
202081001484	MDR	20.400.371,00	20.400.371,00	0	20.400.371,00



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202081001484 Total		20.400.371,00	20.400.371,00	0	20.400.371,00
202081001485	MDR	20.400.371,00	20.400.371,00	0	20.400.371,00
202081001485 Total		20.400.371,00	20.400.371,00	0	20.400.371,00
202081001486	MDR	4.080.074,00		0	
202081001486 Total		4.080.074,00		0	
202081001487	MDR	403.843.296,00	395.108.834,08	0	8.269.795,84
202081001487 Total		403.843.296,00	395.108.834,08	0	8.269.795,84
202081001488	MDR	20.400.371,00	20.400.371,00	0	20.400.367,58
202081001488 Total		20.400.371,00	20.400.371,00	0	20.400.367,58
202081001489	MDR	61.201.115,00	61.201.115,00	33348707,76	27.852.407,24
202081001489 Total		61.201.115,00	61.201.115,00	33348707,76	27.852.407,24
202081001490	MDR	8.160.149,00	8.142.967,79	49953,83	3.924.468,67
202081001490 Total		8.160.149,00	8.142.967,79	49953,83	3.924.468,67
202081001491	MDR	16.320.297,00	16.320.297,00	0	
202081001491 Total		16.320.297,00	16.320.297,00	0	
202081001493	MDR	110.000.000,00	96.272.729,21	0	
202081001493	TURISMO	545.994.132,00	545.965.019,19	0	260.721,70
202081001493 Total		655.994.132,00	642.237.748,40	0	260.721,70
202081001494	CIDADANIA	3.935,00	3.934,90	0	3.934,90
202081001494 Total		3.935,00	3.934,90	0	3.934,90
202081001496	CIDADANIA	43.734.623,00	43.734.623,00	0	418.980,00
202081001496 Total		43.734.623,00	43.734.623,00	0	418.980,00
202081001498	CIDADANIA	81.601.486,00	81.601.485,26	0	81.601.485,26
202081001498 Total		81.601.486,00	81.601.485,26	0	81.601.485,26
202081001499	CIDADANIA	40.800.743,00	40.799.505,14	0	40.799.505,14
202081001499 Total		40.800.743,00	40.799.505,14	0	40.799.505,14
202081001500	CIDADANIA	95.665.318,00	95.628.550,00	617750	61.608.550,00
202081001500 Total		95.665.318,00	95.628.550,00	617750	61.608.550,00
202081001502	EDUCAÇÃO	47.811.189,00	47.811.189,00	0	47.811.189,00
202081001502 Total		47.811.189,00	47.811.189,00	0	47.811.189,00
202081001503	EDUCAÇÃO	568.593.646,00	568.575.494,20	0	135.556.027,01
202081001503	INFRAESTRUTURA	17.000.000,00	17.000.000,00	0	7.178.930,90
202081001503 Total		585.593.646,00	585.575.494,20	0	142.734.957,91
202081001504	EDUCAÇÃO	55.880.896,00	55.880.896,00	0	764.661,65
202081001504 Total		55.880.896,00	55.880.896,00	0	764.661,65
202081001506	EDUCAÇÃO	10.000.000,00	10.000.000,00	0	
202081001506 Total		10.000.000,00	10.000.000,00	0	
202081001507	DEFESA	40.782.064,00	40.774.965,38	313847,47	28.172.685,69
202081001507 Total		40.782.064,00	40.774.965,38	313847,47	28.172.685,69
202081001508	SAÚDE	467.070.000,00	463.801.457,00	164352364	206.750.128,00
202081001508 Total		467.070.000,00	463.801.457,00	164352364	206.750.128,00
202081001509	SAÚDE	311.380.000,00	308.222.829,00	158971601	95.821.836,00
202081001509 Total		311.380.000,00	308.222.829,00	158971601	95.821.836,00
202081001510	INFRAESTRUTURA	6.997.193,00	6.997.192,25	0	6.997.192,25
202081001510 Total		6.997.193,00	6.997.192,25	0	6.997.192,25
202081001511	INFRAESTRUTURA	12.240.223,00	12.240.223,00	0	9.259.976,62



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202081001511 Total		12.240.223,00	12.240.223,00	0	9.259.976,62
202081001512	INFRAESTRUTURA	8.160.149,00	8.160.149,00	0	
202081001512 Total		8.160.149,00	8.160.149,00	0	
202081001513	DEFESA	12.945.238,00	12.945.238,00	0	12.813.212,14
202081001513 Total		12.945.238,00	12.945.238,00	0	12.813.212,14
202081001514	DEFESA	426.686,00		0	
202081001514 Total		426.686,00		0	
202081001515	DEFESA	101.389.846,00	101.388.022,69	0	1.245.263,23
202081001515 Total		101.389.846,00	101.388.022,69	0	1.245.263,23
202081001516	SAÚDE	816.015,00	270.000,00	0	
202081001516 Total		816.015,00	270.000,00	0	
202081001517	SAÚDE	23.905.595,00	23.905.595,00	663814,71	4.412.147,89
202081001517 Total		23.905.595,00	23.905.595,00	663814,71	4.412.147,89
202081001520	MDR	1.446.414.015,00	1.434.232.240,71	783654,73	34.329.142,06
202081001520 Total		1.446.414.015,00	1.434.232.240,71	783654,73	34.329.142,06
202081001521	ECONOMIA	936.476,00	936.474,32	0	936.474,32
202081001521 Total		936.476,00	936.474,32	0	936.474,32
202081001522	INFRAESTRUTURA	14.531.190,00	14.531.189,28	0	
202081001522 Total		14.531.190,00	14.531.189,28	0	
202081001523	INFRAESTRUTURA	320.126.634,00	320.126.633,55	3485967,37	254.887.403,76
202081001523	DEFESA	100.000.000,00	99.998.624,83	99251,98	0,00
202081001523 Total		420.126.634,00	420.125.258,38	3585219,35	254.887.403,76
202081001526	INFRAESTRUTURA	816.015,00	816.015,00	0	
202081001526 Total		816.015,00	816.015,00	0	
202081001527	INFRAESTRUTURA	4.000.000,00	4.000.000,00	0	
202081001527 Total		4.000.000,00	4.000.000,00	0	
202081001540	CIDADANIA	116.645.553,00	116.645.553,00	0	67.914.464,84
202081001540 Total		116.645.553,00	116.645.553,00	0	67.914.464,84
202081001542	CIDADANIA	70.000.000,00	70.000.000,00	0	585.000,00
202081001542 Total		70.000.000,00	70.000.000,00	0	585.000,00
202081001546	CIDADANIA	30.340.944,00	30.340.943,74	0	28.365.550,78
202081001546 Total		30.340.944,00	30.340.943,74	0	28.365.550,78
202081001547	MAPA	10.792.951,00	10.777.722,37	17817,52	9.301.815,55
202081001547 Total		10.792.951,00	10.777.722,37	17817,52	9.301.815,55
202081001548	MAPA	1.719.459,00	1.515.526,00	0	553.597,75
202081001548 Total		1.719.459,00	1.515.526,00	0	553.597,75
202081001549	MAPA	30.215,00	1,00	0	
202081001549 Total		30.215,00	1,00	0	
202081001550	MAPA	3.554.921,00	3.533.591,93	0	3.532.309,91
202081001550 Total		3.554.921,00	3.533.591,93	0	3.532.309,91
202081001551	MAPA	1.335.980,00	1.314.915,40	0	174.255,14
202081001551 Total		1.335.980,00	1.314.915,40	0	174.255,14
202081001553	MAPA	3.665.620,00	3.665.619,94	0	218.190,00
202081001553 Total		3.665.620,00	3.665.619,94	0	218.190,00
202081001554	MAPA	10.218.631,00	10.201.814,06	0	
202081001554 Total		10.218.631,00	10.201.814,06	0	



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Autor Emendas Orçamento Código	ÓRGÃO	DOTAÇÃO ATUALIZADA	EMPENHADO	LIQUIDADO A PAGAR	PAGO
202081001555	MAPA	18.082.762,00	18.062.725,56	259836,23	6.245.817,64
202081001555 Total		18.082.762,00	18.062.725,56	259836,23	6.245.817,64
202081001556	MAPA	3,00	0,00	0	0,00
202081001556 Total		3,00	0,00	0	0,00
202081001557	EDUCAÇÃO	3.940.382,00	3.940.382,00	188729,15	817.501,57
202081001557 Total		3.940.382,00	3.940.382,00	188729,15	817.501,57
202081001558	EDUCAÇÃO	43.510.195,00	41.836.547,73	699169,68	1.214.080,89
202081001558	MDR	60.000.000,00	57.288.584,59		
202081001558 Total		103.510.195,00	99.125.132,32	699169,68	1.214.080,89
202081001559	EDUCAÇÃO	38.986.218,00	37.536.884,40	0	3.043.128,59
202081001559 Total		38.986.218,00	37.536.884,40	0	3.043.128,59
202081001560	EDUCAÇÃO	14.955.824,00	14.951.504,00	298440,34	9.908.671,03
202081001560 Total		14.955.824,00	14.951.504,00	298440,34	9.908.671,03
202081001562	EDUCAÇÃO	201.976.952,00	200.908.719,97	0	79.637.754,84
202081001562 Total		201.976.952,00	200.908.719,97	0	79.637.754,84
202081001564	MJSP	335.637,00	335.637,00	0	335.637,00
202081001564 Total		335.637,00	335.637,00	0	335.637,00
202081001565	SAÚDE	5.794.680,00	5.000.000,00	0	
202081001565 Total		5.794.680,00	5.000.000,00	0	
202081001566	SAÚDE	2.607.606,00	2.606.179,88	0	478.139,32
202081001566 Total		2.607.606,00	2.606.179,88	0	478.139,32
202081001567	SAÚDE	15.935.370,00	15.935.370,00	0	15.935.370,00
202081001567 Total		15.935.370,00	15.935.370,00	0	15.935.370,00
202081001568	SAÚDE	62.118.970,00	61.956.913,53	7683616,38	25.642.761,10
202081001568 Total		62.118.970,00	61.956.913,53	7683616,38	25.642.761,10
202081001569	INFRAESTRUTURA	8.800.634,00	8.800.634,00	0	
202081001569 Total		8.800.634,00	8.800.634,00	0	
202081001572	INFRAESTRUTURA	8.958.065,00	8.958.065,00	0	8.958.065,00
202081001572 Total		8.958.065,00	8.958.065,00	0	8.958.065,00
202081001573	INFRAESTRUTURA	27.582.677,00	27.582.677,00	0	6.919.559,85
202081001573 Total		27.582.677,00	27.582.677,00	0	6.919.559,85
202081001574	INFRAESTRUTURA	2.191.571,00	2.191.571,00	0	
202081001574 Total		2.191.571,00	2.191.571,00	0	
202081001575	MMA	6.475.064,00	6.475.064,00	23432,36	4.791.099,71
202081001575 Total		6.475.064,00	6.475.064,00	23432,36	4.791.099,71
202081001576	MDR	192.290.661,00	189.199.159,03	865353,38	172.167.994,19
202081001576 Total		192.290.661,00	189.199.159,03	865353,38	172.167.994,19
202081001577	MDR	1.182.115,00	575.361,00	0	
202081001577 Total		1.182.115,00	575.361,00	0	
202081001578	MDR	157.615.296,00	157.615.296,00	0	157.615.296,00
202081001578 Total		157.615.296,00	157.615.296,00	0	157.615.296,00
202081001579	MDR	43.425.624,00	43.413.389,57	250362,68	37.577.967,38
202081001579 Total		43.425.624,00	43.413.389,57	250362,68	37.577.967,38
202081001581	TURISMO	63.046,00	63.046,00	0	
202081001581 Total		63.046,00	63.046,00	0	
202081001582	TURISMO	78.808,00	78.808,00	0	



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202081001582 Total		78.808,00	78.808,00	0	
202081001584	TURISMO	4.631.605,00	4.245.500,67	0	4.097.586,57
202081001584 Total		4.631.605,00	4.245.500,67	0	4.097.586,57
202081001585	TURISMO	268.217,00	262.463,91	22667,91	238.153,92
202081001585 Total		268.217,00	262.463,91	22667,91	238.153,92
202081001587	TURISMO	166.538,00	166.538,00	15111,94	151.426,06
202081001587 Total		166.538,00	166.538,00	15111,94	151.426,06
202081001588	TURISMO	788.076,00	597.466,06	0	597.466,06
202081001588 Total		788.076,00	597.466,06	0	597.466,06
202081001589	TURISMO	4.909.716,00	4.621.000,00	966000	2.379.000,00
202081001589 Total		4.909.716,00	4.621.000,00	966000	2.379.000,00
202081001590	TURISMO	6.963.312,00	6.963.256,73	25251,71	5.861.046,82
202081001590 Total		6.963.312,00	6.963.256,73	25251,71	5.861.046,82
202081001591	TURISMO	5.043.710,00	5.043.709,25	115279,59	1.228.326,37
202081001591 Total		5.043.710,00	5.043.709,25	115279,59	1.228.326,37
202081001592	TURISMO	1.813.257,00	1.806.204,53	269,17	1.503.764,32
202081001592 Total		1.813.257,00	1.806.204,53	269,17	1.503.764,32
202081001594	TURISMO	16.508.469,00	16.309.024,94	19374,25	11.679.442,85
202081001594 Total		16.508.469,00	16.309.024,94	19374,25	11.679.442,85
202081001595	MMDH	10.591.748,00	10.426.917,99	69003,91	1.975.336,38
202081001595 Total		10.591.748,00	10.426.917,99	69003,91	1.975.336,38
202081001597	MMDH	15.367.491,00	15.124.809,23	28124,56	5.903.079,79
202081001597 Total		15.367.491,00	15.124.809,23	28124,56	5.903.079,79
202081001598	MMDH	530.950,00	530.949,80	0	
202081001598 Total		530.950,00	530.949,80	0	
202081001606	EDUCAÇÃO	3.891.339,00	3.891.339,00	0	3.891.339,00
202081001606 Total		3.891.339,00	3.891.339,00	0	3.891.339,00
202081001608	MMDH	20.000.000,00	19.747.733,80	50153,15	6.891.132,45
202081001608 Total		20.000.000,00	19.747.733,80	50153,15	6.891.132,45
202081001609	MMDH	14.210.000,00	14.206.209,94	0	
202081001609 Total		14.210.000,00	14.206.209,94	0	
202081001611	MME	9.695.000,00	8.953.402,08	0	627.969,44
202081001611 Total		9.695.000,00	8.953.402,08	0	627.969,44
202081001612	PR	10.000.000,00	6.890.067,72	0	
202081001612 Total		10.000.000,00	6.890.067,72	0	
202081001613	MDR	209.219.745,00	196.154.372,14	0	
202081001613	TURISMO	10.000.000,00	9.962.170,66		
202081001613 Total		209.219.745,00	206.116.542,80	0	
202081001614	INFRAESTRUTURA	20.000.000,00	20.000.000,00	0	17.412.667,04
202081001614 Total		20.000.000,00	20.000.000,00	0	17.412.667,04
202081001615	INFRAESTRUTURA	20.000.000,00	20.000.000,00	0	20.000.000,00
202081001615 Total		20.000.000,00	20.000.000,00	0	20.000.000,00
202081001616	MAPA	45.756,00	45.756,00	0	14.616,50
202081001616 Total		45.756,00	45.756,00	0	14.616,50
202081001617	ECONOMIA	13.531.211,00	13.390.026,91	0	4.967.806,17
202081001617 Total		13.531.211,00	13.390.026,91	0	4.967.806,17



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Autor Emendas Orçamento Código	ÓRGÃO	DOTAÇÃO ATUALIZADA	EMPENHADO	LIQUIDADO A PAGAR	PAGO
202081001618	EDUCAÇÃO	25.000.000,00	24.999.489,78	0	
202081001618 Total		25.000.000,00	24.999.489,78	0	
202081001619	INFRAESTRUTURA	15.000.000,00	14.999.471,25	33852,35	249.825,86
202081001619 Total		15.000.000,00	14.999.471,25	33852,35	249.825,86
202081001622	INFRAESTRUTURA	1.000.000,00	1.000.000,00	0	4.692,60
202081001622 Total		1.000.000,00	1.000.000,00	0	4.692,60
202081001623	INFRAESTRUTURA	4.693.548,00	4.693.548,00	22753,63	2.374,62
202081001623 Total		4.693.548,00	4.693.548,00	22753,63	2.374,62
202081001624	MAPA	13.000.000,00	13.000.000,00	0	13.000.000,00
202081001624 Total		13.000.000,00	13.000.000,00	0	13.000.000,00
202081001625	INFRAESTRUTURA	3.466.601,00	3.466.601,00	0	
202081001625 Total		3.466.601,00	3.466.601,00	0	
202081001626	CIDADANIA	10.000.000,00	10.000.000,00	1790717,32	
202081001626 Total		10.000.000,00	10.000.000,00	1790717,32	
202081001628	ECONOMIA	2.000.000,00	2.000.000,00	0	2.000.000,00
202081001628 Total		2.000.000,00	2.000.000,00	0	2.000.000,00
Total Geral		20.141.935.036,00	19.735.866.956,15	490.498.408,07	7.013.159.577,64

Fonte: SIAFI, posição 19/11/2021



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Autor Emendas Orçamento Código	ÓRGÃO	DOTAÇÃO ATUALIZADA	EMPENHADO	LIQUIDADO A PAGAR	PAGO
202181000611	SAUDE	110.000.000,00	99.849.621,00	-	70.732.329,00
202181000611 Total		110.000.000,00	99.849.621,00	-	70.732.329,00
202181000652	MAPA	938.000.000,00	741.791.144,86	465556,91	2.857.688,82
202181000652 Total		938.000.000,00	741.791.144,86	465556,91	2.857.688,82
202181000660	MAPA	86.500.000,00	5.260.665,43	1725,27	929.339,07
202181000660 Total		86.500.000,00	5.260.665,43	1725,27	929.339,07
202181000661	MAPA	82.500.000,00	38.159.930,38	122564,52	5.360.202,08
202181000661 Total		82.500.000,00	38.159.930,38	122564,52	5.360.202,08
202181000662	MAPA	81.000.000,00	4.602.734,92	60292,81	1.502.992,79
202181000662 Total		81.000.000,00	4.602.734,92	60292,81	1.502.992,79
202181000668	MCTIC	5.000.000,00			
202181000668 Total		5.000.000,00			
202181000670	ECONOMIA	200.000.000,00	199.234.517,52	-	184.334.802,74
202181000670 Total		200.000.000,00	199.234.517,52	-	184.334.802,74
202181000671	ECONOMIA	5.000.000,00			
202181000671 Total		5.000.000,00			
202181000672	ECONOMIA	25.000.000,00	25.000.000,00		
202181000672 Total		25.000.000,00	25.000.000,00		
202181000673	ECONOMIA	5.000.000,00	4.999.487,48	-	4.998.150,24
202181000673 Total		5.000.000,00	4.999.487,48	-	4.998.150,24
202181000674	ECONOMIA	115.000.000,00	86.858.198,14	-	64.936.261,67
202181000674 Total		115.000.000,00	86.858.198,14	-	64.936.261,67
202181000682	SAUDE	10.000.000,00			
202181000682 Total		10.000.000,00			
202181000684	SAUDE	150.000.000,00	13.332.022,63	-	3.645.080,61
202181000684 Total		150.000.000,00	13.332.022,63	-	3.645.080,61
202181000685	SAUDE	100.000.000,00			
202181000685 Total		100.000.000,00			
202181000687	SAUDE	402.038.194,00	16.749.407,00		
202181000687 Total		402.038.194,00	16.749.407,00		
202181000688	SAUDE	199.344.223,00	56.389.235,00	-	749.950,00
202181000688 Total		199.344.223,00	56.389.235,00	-	749.950,00
202181000739	MDR	460.000.000,00	117.512.574,00	-	48.000,95
202181000739 Total		460.000.000,00	117.512.574,00	-	48.000,95
202181000740	MDR	2.352.541.098,00	1.454.394.601,09	1649372,47	3.129.173,00
202181000740 Total		2.352.541.098,00	1.454.394.601,09	1649372,47	3.129.173,00
202181000741	MDR	2.394.657.651,00	1.099.748.368,54	-	1.345.334,40
202181000741 Total		2.394.657.651,00	1.099.748.368,54	-	1.345.334,40
202181000745	MDR	25.000.000,00			
202181000745 Total		25.000.000,00			
202181000755	MDR	101.000.000,00	1.299.000,00		
202181000755 Total		101.000.000,00	1.299.000,00		
202181000782	MCTIC	70.000.000,00			
202181000782	MDR	105.000.000,00			
202181000782 Total		175.000.000,00			
202181000784	MDR	2.177.002,00			
202181000784	CIDADANIA	115.764.232,00	46.554.635,74	-	14.064.034,00
202181000784 Total		117.941.234,00	46.554.635,74	-	14.064.034,00
202181000785	CIDADANIA	231.704.020,00	161.595.994,66	-	11.200,00



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202181000785 Total		231.704.020,00	161.595.994,66	-	11.200,00
202181000788	CIDADANIA	72.500.000,00	7.377.259,02		
202181000788 Total		72.500.000,00	7.377.259,02		
202181000789	CIDADANIA	375.296.000,00	82.632.855,00		
202181000789 Total		375.296.000,00	82.632.855,00		
202181000791	MAPA	74.845.411,00			
202181000791	EDUCAÇÃO	781.514.586,00	311.159.665,61	-	79.713.083,21
202181000791 Total		856.359.997,00	311.159.665,61	-	79.713.083,21
202181000792	SAUDE	3.150.000.000,00	1.650.144.704,00	-	1.000.444.721,00
202181000792 Total		3.150.000.000,00	1.650.144.704,00	-	1.000.444.721,00
202181000794	SAUDE	3.388.617.583,00	2.798.322.951,00	-	2.405.155.260,00
202181000794 Total		3.388.617.583,00	2.798.322.951,00	-	2.405.155.260,00
202181000795	MDR	200.000.000,00	23.183.840,21	2982,2	5.272,96
202181000795 Total		200.000.000,00	23.183.840,21	2982,2	5.272,96
202181000796	DEFESA	350.000.000,00	213.924.643,95	18508,46	2.161.004,31
202181000796 Total		350.000.000,00	213.924.643,95	18508,46	2.161.004,31
202181000799	MDR	100.000.000,00	23.875.000,00		
202181000799 Total		100.000.000,00	23.875.000,00		
Total Geral		16.865.000.000,00	9.283.953.057,18	2.321.002,64	3.846.123.880,85

Fonte: SIAFI, posição 19/11/2021